

The City Council in and for the citizens of the City of Lake City, Florida, met in Workshop, on July 26, 2012, beginning at 6:00 P.M., in the City Council Chambers, located at City Hall 205 North Marion Avenue, Lake City, Florida.

## PRESENT:

Mayor/Councilmember	Stephen M. Witt
Vice Mayor/Councilmember	Jake Hill, Jr.
City Council	Eugene Jefferson
City Council	Melinda Moses
City Council	George R. Ward
City Attorney	Herbert F. Darby
City Manager	Wendell Johnson
Deputy City Clerk	Michele Greene

## 1. CALL TO ORDER

The meeting was called to order at 6:00 PM.

## 2. BUDGET REVIEW

Listed below is a summation of the items discussed.

- Financial Climate of the City
- Health Insurance
- Employee Pensions
- Personnel Matters/ No Layoffs
- Fire Assessment
- Revenues
- Stormwater Utility
- Council Budget
- City Manager Budget
- Clerk Budget
- Legal Budget
- Human Resources Budget
- Non-Departmental Budget
- General Building Budget
- Information Technology Budget
- Finance Budget
- Police Budget
- Growth Management Budget
- Safety Risk Management Budget
- Public Works Street & Sidewalks Budget
- Public Works Facilities & Grounds Budget

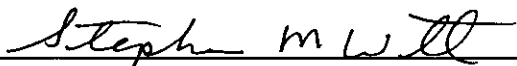
- Public Works Signs Budget
- Outside Agency Requests- will revisit
- Beautification Committee Funds (\$1000)
- Recreation Budget
- Southside Center Facility Use
- Procurement Budget
- Fleet Services/ Maintenance Budget
- Solid Waste Budget
- Community Redevelopment Agency (CRA) Budget
- Sales Tax Bond Fund
- Fire Budget
- Airport Budget


3. NEXT SCHEDULED BUDGET WORKSHOP

The next scheduled budget workshop will be held on Wednesday, August 1, 2012 at 6:00 PM.

4. ADJOURNMENT

There being no further business, the meeting adjourned at 8:45 PM.

  
\_\_\_\_\_  
Stephen M. Witt, Mayor/Councilman

  
\_\_\_\_\_  
Michele L. Greene, Deputy City Clerk

No official minutes taken during the budget workshop.  
The audio recording is on file in the City Clerk's Office.