

The City Council in and for the citizens of the City of Lake City, Florida, met in Workshop, on August 7, 2014, beginning at 4:00 PM, in the City Council Chambers located at City Hall, 205 North Marion Avenue, Lake City, Florida 32055.

1. CALL TO ORDER

The meeting was called to order at 4:10 PM.

2. Roll Call - no official roll call was taken

PRESENT:

Mayor/Council Member	Stephen M. Witt
Vice-Mayor/Council Member	Eugene Jefferson
City Council	Melinda Moses
City Council	Zack Paulk
City Council	George Ward
City Attorney	Herbert Darby
City Manager	Wendell Johnson
City Clerk	Audrey E. Sikes
Sergeant-at-arms	Assistant Chief Gerald Butler

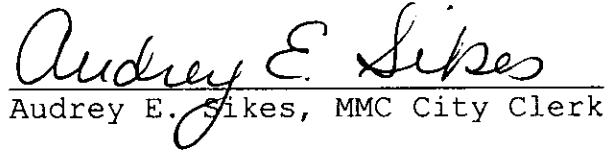
3. Discuss FY14-15 Budget

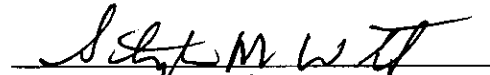
Listed below is a summation of the items discussed.

- Revisited General Fund salary modifications (4 persons) proposed for current positions. Members discussed these items in depth and agreed those staff members would receive only the 3% COLA every other staff member is receiving as of October 1st. No additional salary increases were authorized for those persons discussed.
- Pay and Classification Study - added to budget - Members concurred to address salary and pay scales during a workshop at a later date.
- Target Stipend
- Fire Budget
- Community Redevelopment Agency Budget
- Airport Budget - move \$800,000/fuel truck - new position
- Water/Sewer Enterprise Fund - Customer Service Budget
- Water/Sewer Enterprise Fund - W/S Administration Budget
- Water/Sewer Enterprise Fund - Water Treatment Plant Budget
- Water/Sewer Enterprise Fund - Wastewater Treatment Budget
- Water/Sewer Enterprise Fund - Distribution-Collection Budget
- Water/Sewer Enterprise Fund - Construction Budget
- Natural Gas Budget
- Reserve Policy modification

4. ADJOURNMENT

There being no further business, the meeting adjourned at 6:21 PM on a motion made and duly seconded.


Audrey E. Sikes, MMC City Clerk


Stephen M. Witt, Mayor

No official minutes taken during the budget workshop.

Please note the recording CD stopped at some point during the meeting. Not entire meeting audio was captured.