

**ATTACHMENT A
FY 2017 BUDGET AMENDMENT #2**

**BUDGET
ADJUSTMENT
AMOUNT**

GENERAL FUND

To	001.16.573-080.82	Grants & Aid - Aid to Private Organizations	\$	5,000
From	001.05.519-090.99.02	Other Uses - Contingency	\$	5,000

City Council meeting March 20, 2017 - Approved donation for basketball program at Richardson Community Center.

To	001.15.541-060.63	Capital Outlay - Infrastructure	\$	321,660
From	001.334.49	State Grant - Other Transport	\$	321,660

Resolution 2015-074 adopted 12/21/2015 for Small County Outreach Program with Florida Department of Transportation for reconstruction and resurfacing of NW Ashley Street

To	001.11.521-030.40	Operating Expense - Travel	\$	6,000
From	001.11.521-030.52	Operating Expense - Operating Supplies	\$	6,000

Reclassify funds from operating supplies to travel for RAD Train the Trainer Program.

FIRE SPECIAL ASSESSMENT FUND

To	110.50.522-060.64	Capital Outlay - Machinery & Equipment	\$	12,000
From	110.50.522-090.99.02	Other Uses - Contingency	\$	12,000

Purchase of Firehouse interface plug in for use with Smartcop. Purchase was necessary to integrate software with Smartcop.