

The City Council in and for the citizens of the City of Lake City, Florida, met in Workshop, on August 5, 2013, beginning at 5:30 PM, in the City Council Chambers located at City Hall, 205 North Marion Avenue, Lake City, Florida 32055.

PRESENT:

Mayor/Council Member	Stephen M. Witt
Vice-Mayor/Council Member	George Ward
City Council	Eugene Jefferson
City Council	Melinda Moses
City Council	Zack Paulk
City Attorney	Herbert Darby
City Manager	Wendell Johnson
City Clerk	Audrey E. Sikes
Sergeant-at-arms	Chief Argatha Gilmore

1. CALL TO ORDER

The meeting was called to order at 5:40 PM.

2. BUDGET REVIEW

Listed below is a summation of the items discussed.

- Report Summary provided to members
- General Fund
- Unfunded liability
- Millage Rate
- Transfer from Utility
- Council Budget
- City Manager Budget
- City Clerk Budget
- Legal Budget - add additional funds for legal publications \$700
- Human Resource Budget - designation of an H/R Director 10/1/13
- Non-Departmental Budget
- General Building Budget
- Information Technology Budget
- Finance Budget
- Police Budget
- Growth Management Budget
- Safety Risk Management Budget
- Public Works Streets & Sidewalk Budget
- Animal Control - funded at \$65,000
- Columbia County Senior Services - funded at \$50,000
- Cultural Services

- Special Events
- Recreation Budget
- Procurement Budget
- Fleet Services Budget
- Solid Waste Budget

3. ADJOURNMENT

There being no further business, the meeting adjourned at 6:55 PM on a motion made and duly seconded.

Audrey E. Sikes
Audrey E. Sikes, City Clerk

Stephen M. Witt
Stephen M. Witt, Mayor

No official minutes taken during the budget workshop.
The audio recording stopped at some point during the meeting.