

Monitoring by Utilization and Enrollment

Monitoring by Utilization and Enrollment

Company: CITY OF LAKE CITY

Group(s): 14818

Division(s): All

Product(s): All

Plan(s): All

Location Code: All

Current Paid Date: Apr2009 - Mar2010

			PREMIUM	CAPITATION			FEE FOR SERVICE (FFS) CLAIMS								
Paid Date	Contracts	Members	Total Premium	PCP	Specialty	Total Capitation	Inpatient	Outpatient	Total Facility	Physician	Other	Total Medical	Pharmacy	Grand Total	MLR
Apr2009	215	409	\$166,299.35	\$0.00	\$167.75	\$167.75	\$4,136.88	\$23,290.25	\$27,427.13	\$41,788.90	\$2,634.93	\$71,850.96	\$26,354.48	\$98,373.19	59.15%
May2009	214	407	\$165,875.46	\$0.00	\$154.33	\$154.33	\$31,309.45	\$29,389.70	\$60,699.15	\$32,839.11	\$8,389.33	\$101,927.59	\$20,915.72	\$122,997.64	74.15%
Jun2009	211	401	\$165,909.97	\$0.00	\$156.16	\$156.16	\$48,788.56	\$28,674.78	\$77,463.34	\$29,864.59	\$2,849.22	\$110,177.15	\$21,886.20	\$132,219.51	79.69%
Jul2009	209	394	\$164,519.24	\$0.00	\$151.89	\$151.89	\$35,183.00	\$19,995.80	\$55,178.80	\$31,197.58	\$7,895.07	\$94,271.45	\$31,608.45	\$126,031.79	76.61%
Aug2009	209	388	\$159,085.90	\$0.00	\$147.01	\$147.01	\$12,960.26	\$28,849.05	\$41,809.31	\$33,953.38	\$11,562.51	\$87,325.20	\$27,170.28	\$114,642.49	72.06%
Sep2009	208	379	\$158,913.43	\$0.00	\$139.69	\$139.69	\$16,936.94	\$28,307.66	\$45,244.60	\$31,149.39	\$5,310.58	\$81,704.57	\$25,256.93	\$107,101.19	67.40%
Oct2009	209	383	\$155,574.98	\$0.00	\$134.20	\$134.20	\$17,602.50	\$16,995.27	\$34,597.77	\$34,801.86	\$6,147.94	\$75,547.57	\$21,066.43	\$96,748.20	62.19%
Nov2009	210	381	\$159,480.51	\$0.00	\$139.69	\$139.69	\$1,568.00	\$65,108.53	\$66,676.53	\$19,847.46	\$3,214.63	\$89,738.62	\$31,839.23	\$121,717.54	76.32%
Dec2009	210	383	\$154,800.89	\$0.00	\$142.13	\$142.13	\$0.00	\$36,407.64	\$36,407.64	\$36,090.94	\$7,783.05	\$80,281.63	\$26,628.20	\$107,051.96	69.15%
Jan2010	218	400	\$175,216.60	\$0.00	\$150.67	\$150.67	\$34,664.15	\$35,146.24	\$69,810.39	\$21,208.81	\$3,587.50	\$94,606.70	\$25,849.82	\$120,607.19	68.83%
Feb2010	217	399	\$173,126.01	\$0.00	\$162.87	\$162.87	\$7,148.00	\$48,306.31	\$55,454.31	\$36,112.47	\$4,478.27	\$96,045.05	\$29,252.99	\$125,460.91	72.47%
Mar2010	217	403	\$175,730.85	\$0.00	\$153.11	\$153.11	\$22,857.50	\$32,227.65	\$55,085.15	\$34,423.15	\$5,209.67	\$94,717.97	\$28,099.94	\$122,971.02	69.98%
Total:	2,547	4,727	\$1,974,533.19	\$0.00	\$1,799.50	\$1,799.50	\$233,155.24	\$392,698.88	\$625,854.12	\$383,277.64	\$69,062.70	\$1,078,194.46	\$315,928.67	\$1,395,922.63	70.70%
Avg:	212	394	\$164,544.43	\$0.00	\$149.96	\$149.96	\$19,429.60	\$32,724.91	\$52,154.51	\$31,939.80	\$5,755.23	\$89,849.54	\$26,327.39	\$116,326.89	70.70%

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Location Code: All

Current Paid Date: Apr2009 - Mar2010

Paid Date	Subscriber	Subscriber /Spouse	Subscriber /Children	Family	Spouse	Spouse /Children	Children Only	Total Contracts	Total Members
Apr2009	131	0	0	84	0	0	0	215	409
May2009	131	0	0	83	0	0	0	214	407
Jun2009	130	0	0	81	0	0	0	211	401
Jul2009	130	0	0	79	0	0	0	209	394
Aug2009	133	0	0	76	0	0	0	209	388
Sep2009	135	0	0	73	0	0	0	208	379
Oct2009	134	0	0	75	0	0	0	209	383
Nov2009	136	0	0	74	0	0	0	210	381
Dec2009	135	0	0	75	0	0	0	210	383
Jan2010	138	0	0	80	0	0	0	218	400
Feb2010	137	0	0	80	0	0	0	217	399
Mar2010	136	0	0	81	0	0	0	217	403
Total:	1,606	0	0	941	0	0	0	2,547	4,727
Avg:	134	0	0	78	0	0	0	212	394

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			PREMIUM	CAPITATION			FEE FOR SERVICE (FFS) CLAIMS				
Paid Date	Contracts	Members	Total Premium	PCP	Specialty	Total Capitation	Inpatient	Outpatient	Total Facility	Physician	Other
Apr2010	216	402	\$177,481.54	\$0.00	\$155.55	\$155.55	\$15,445.04	\$20,186.32	\$35,631.36	\$32,921.85	\$4,022.57
May2010	210	396	\$171,138.57	\$0.00	\$150.67	\$150.67	\$76,736.97	\$16,348.49	\$93,085.46	\$41,371.05	\$3,314.72
Jun2010	208	388	\$170,323.59	\$0.00	\$132.37	\$132.37	\$17,036.17	\$10,219.35	\$27,255.52	\$43,238.31	\$13,317.38
Jul2010	206	382	\$166,088.54	\$0.00	\$140.30	\$140.30	\$19,228.57	\$32,188.16	\$51,416.73	\$24,148.63	\$4,582.50
Aug2010	207	383	\$163,875.53	\$0.00	\$142.13	\$142.13	\$36,431.42	\$32,614.71	\$69,046.13	\$26,433.55	\$11,918.14
Sep2010	209	386	\$166,615.84	\$0.00	\$145.18	\$145.18	\$7,913.52	\$20,492.55	\$28,406.07	\$31,040.50	\$12,586.73
Oct2010	206	381	\$165,164.20	\$0.00	\$270.23	\$270.23	\$25,590.67	\$40,701.31	\$66,291.98	\$45,616.83	\$12,212.62
Nov2010	206	383	\$165,072.60	\$0.00	\$146.40	\$146.40	\$269,643.05	\$28,992.78	\$298,635.83	\$40,278.85	\$7,677.57
Dec2010	206	384	\$165,128.10	\$0.00	\$150.06	\$150.06	\$67,285.85	\$16,339.05	\$83,624.90	\$37,376.14	\$10,068.76
Jan2011	207	389	\$168,832.21	\$0.00	\$151.89	\$151.89	\$4,961.19	\$21,909.22	\$26,870.41	\$28,509.85	\$5,846.62
Feb2011	206	390	\$167,991.63	\$0.00	\$155.55	\$155.55	\$0.00	\$19,141.71	\$19,141.71	\$25,502.18	\$6,720.15
Mar2011	204	385	\$163,694.22	\$0.00	\$148.84	\$148.84	\$76,733.94	\$34,354.13	\$111,088.07	\$53,859.52	\$9,072.19
Total:	2,491	4,649	\$2,011,406.57	\$0.00	\$1,889.17	\$1,889.17	\$617,006.39	\$293,487.78	\$910,494.17	\$430,297.26	\$101,339.95
Avg:	208	387	\$167,617.21	\$0.00	\$157.43	\$157.43	\$51,417.20	\$24,457.32	\$75,874.51	\$35,858.11	\$8,445.00

Total Medical	Pharmacy	Grand Total	MLR
\$72,575.78	\$29,910.10	\$102,641.43	57.83%
\$137,771.23	\$24,980.19	\$162,902.09	95.19%
\$83,811.21	\$29,269.22	\$113,212.80	66.47%
\$80,147.86	\$22,754.67	\$103,042.83	62.04%
\$107,397.82	\$22,149.92	\$129,689.87	79.14%
\$72,033.30	\$36,803.93	\$108,982.41	65.41%
\$124,121.43	\$26,536.15	\$150,927.81	91.38%
\$346,592.25	\$23,014.97	\$369,753.62	223.99%
\$131,069.80	\$39,829.16	\$171,049.02	103.59%
\$61,226.88	\$26,155.57	\$87,534.34	51.85%
\$51,364.04	\$25,790.93	\$77,310.52	46.02%
\$174,019.78	\$34,650.36	\$208,818.98	127.57%
\$1,442,131.38	\$341,845.17	\$1,785,865.72	88.79%
\$120,177.62	\$28,487.10	\$148,822.14	88.79%

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Paid Date	Subscriber	Subscriber /Spouse	Subscriber /Children	Family	Spouse	Spouse /Children	Children Only	Total Contracts	Total Members
Apr2010	135	0	0	81	0	0	0	216	402
May2010	129	0	0	81	0	0	0	210	396
Jun2010	129	0	0	79	0	0	0	208	388
Jul2010	129	0	0	77	0	0	0	206	382
Aug2010	130	0	0	77	0	0	0	207	383
Sep2010	132	0	0	77	0	0	0	209	386
Oct2010	130	0	0	76	0	0	0	206	381
Nov2010	130	0	0	76	0	0	0	206	383
Dec2010	130	0	0	76	0	0	0	206	384
Jan2011	130	0	0	77	0	0	0	207	389
Feb2011	128	0	0	78	0	0	0	206	390
Mar2011	128	0	0	76	0	0	0	204	385
Total:	1,560	0	0	931	0	0	0	2,491	4,649
Avg:	130	0	0	78	0	0	0	208	387

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			PREMIUM	CAPITATION			FEE FOR SERVICE (FFS) CLAIMS				
Paid Date	Contracts	Members	Total Premium	PCP	Specialty	Total Capitation	Inpatient	Outpatient	Total Facility	Physician	Other
Apr2011	203	384	\$163,173.12	\$0.00	\$148.23	\$148.23	\$5,194.32	\$23,032.81	\$28,227.13	\$24,367.65	\$5,599.94
May2011	201	382	\$163,694.22	\$0.00	\$148.84	\$148.84	\$24,589.02	\$43,590.04	\$68,179.06	\$55,402.71	\$8,617.07
Jun2011	204	390	\$166,383.48	\$0.00	\$154.94	\$154.94	\$9,012.98	\$19,089.59	\$28,102.57	\$60,114.22	\$7,126.68
Jul2011	205	391	\$166,919.53	\$0.00	\$154.94	\$154.94	\$23,398.01	\$58,415.83	\$81,813.84	\$36,899.83	\$9,828.34
Aug2011	206	394	\$167,961.73	\$0.00	\$159.82	\$159.82	\$98,846.78	\$67,258.79	\$166,105.57	\$70,996.90	\$3,517.14
Sep2011	206	394	\$166,732.86	\$0.00	\$148.84	\$148.84	\$122,497.93	\$28,625.12	\$151,123.05	\$47,960.99	\$9,049.26
Oct2011	205	385	\$162,685.73	\$0.00	\$217.16	\$217.16	\$0.00	\$73,213.12	\$73,213.12	\$26,785.86	\$5,914.86
Nov2011	207	387	\$162,468.19	\$0.00	\$218.38	\$218.38	\$37,936.88	\$15,860.92	\$53,797.80	\$23,406.96	\$4,524.25
Dec2011	208	388	\$161,748.72	\$0.00	\$216.55	\$216.55	\$48,438.62	\$23,565.09	\$72,003.71	\$36,956.49	\$1,083.97
Jan2012	211	397	\$163,700.88	\$0.00	\$222.04	\$222.04	\$18,603.48	\$5,898.92	\$24,502.40	\$24,364.81	\$5,389.59
Feb2012	211	396	\$170,451.46	\$0.00	\$225.09	\$225.09	\$33,221.91	\$14,876.70	\$48,098.61	\$20,478.31	\$4,769.87
Mar2012	210	397	\$160,768.14	\$0.00	\$401.38	\$401.38	\$17,459.13	\$12,637.06	\$30,096.19	\$24,113.79	\$16,042.55
Total:	2,477	4,685	\$1,976,688.06	\$0.00	\$2,416.21	\$2,416.21	\$439,199.06	\$386,063.99	\$825,263.05	\$451,848.52	\$81,463.52
Avg:	206	390	\$164,724.01	\$0.00	\$201.35	\$201.35	\$36,599.92	\$32,172.00	\$68,771.92	\$37,654.04	\$6,788.63

Total Medical	Pharmacy	Grand Total	MLR
\$58,194.72	\$29,353.25	\$87,696.20	53.74%
\$132,198.84	\$23,876.48	\$156,224.16	95.44%
\$95,343.47	\$34,169.06	\$129,667.47	77.93%
\$128,542.01	\$30,215.22	\$158,912.17	95.20%
\$240,619.61	\$30,559.09	\$271,338.52	161.55%
\$208,133.30	\$22,704.55	\$230,986.69	138.54%
\$105,913.84	\$30,575.25	\$136,706.25	84.03%
\$81,729.01	\$23,810.08	\$105,757.47	65.09%
\$110,044.17	\$22,108.22	\$132,368.94	81.84%
\$54,256.80	\$20,206.87	\$74,685.71	45.62%
\$73,346.79	\$30,748.31	\$104,320.19	61.20%
\$70,252.53	\$21,364.09	\$92,018.00	57.24%
\$1,358,575.09	\$319,690.47	\$1,680,681.77	85.03%
\$113,214.59	\$26,640.87	\$140,056.81	85.03%

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Paid Date	Subscriber	Subscriber /Spouse	Subscriber /Children	Family	Spouse	Spouse /Children	Children Only	Total Contracts	Total Members
Apr2011	127	0	0	76	0	0	0	203	384
May2011	125	0	0	76	0	0	0	201	382
Jun2011	125	0	0	79	0	0	0	204	390
Jul2011	126	0	0	79	0	0	0	205	391
Aug2011	127	0	0	79	0	0	0	206	394
Sep2011	127	0	0	79	0	0	0	206	394
Oct2011	128	0	0	77	0	0	0	205	385
Nov2011	130	0	0	77	0	0	0	207	387
Dec2011	132	0	0	76	0	0	0	208	388
Jan2012	132	0	0	79	0	0	0	211	397
Feb2012	132	0	0	79	0	0	0	211	396
Mar2012	130	0	0	80	0	0	0	210	397
Total:	1,541	0	0	936	0	0	0	2,477	4,685
Avg:	128	0	0	78	0	0	0	206	390