

October 1, 2008	SOUTHLAND WASTE CITY SERVICE RATES										CONTRACT CALCULATIONS										Franchise Fee Calc.	Franchise Fee Calc.	Franchise Fee Calc.		
	10/01/02	10/1/2003	10/1/2004	10/1/2005	10/1/2006	10/1/2007	10/1/2008	10/1/2009	10/1/2010	10/1/2011		10/01/02	10/1/2003	10/1/2004	10/1/2005	10/1/2006	10/1/2007	10/1/2008	10/1/2009	10/1/2010	10/1/2011	10/1/2009	10/1/2010	10/1/2011	
CPI All Urban Customers, South D (<50K)	172.200	175.000	180.100	187.500	198.00	201.576	215.274	210.491	214.639	224.681		172.200	175.000	180.100	187.500	198.00	201.576	215.274	210.491	214.639	224.681				
Percent Change from prior year		1.626%	2.914%	4.109%	5.600%	1.806%	6.795%	-2.222%	1.971%	4.679%			1.626%	2.914%	4.109%	5.600%	1.806%	6.795%	-2.222%	1.971%	4.679%				
Rate Adjustment 75% of % Change	5% or <	1.220%	2.186%	3.082%	4.200%	1.355%	5.097%	-1.666%	1.478%	3.509%		5% or <	1.220%	2.186%	3.082%	4.200%	1.355%	5.097%	-1.666%	1.478%	3.509%				
							5% Cap	5% Cap	5% Cap	5% Cap								5% Cap	5% Cap	5% Cap	5% Cap				
	10/01/02	10/1/2003	10/1/2004	10/1/2005	10/1/2006	10/1/2007	10/1/2008	10/1/2009	10/1/2010	10/1/2010		10/01/02	10/1/2003	10/1/2004	10/1/2005	10/1/2006	10/1/2007	10/1/2008	10/1/2009	10/1/2010	10/1/2010				
<b>Curbside/Residential Collection - Cart</b>	City of Lake City Payable to Southland Waste (No Franchise Fee)										City of Lake City Invoices Residential Customers (Includes Franchise Fee)														
One pick up per week	\$ 5.87	\$ 5.87	\$ 5.87	\$ 5.87	\$ 5.87	\$ 5.95	\$ 6.25	\$ 6.15	\$ 6.24	\$ 6.46		\$ 6.46	\$ 6.46	\$ 6.46	\$ 6.46	\$ 6.46	\$ 6.54	\$ 6.88	\$ 6.83	\$ 6.93	\$ 7.18	\$ 0.68	\$ 0.69	\$ 0.72	
One pick up per week w/optional 2nd	\$ 17.09	\$ 17.09	\$ 17.09	\$ 17.09	\$ 17.09	\$ 17.32	\$ 18.20	\$ 17.90	\$ 18.17	\$ 18.80		\$ 18.80	\$ 18.80	\$ 18.80	\$ 18.80	\$ 18.80	\$ 19.05	\$ 20.02	\$ 19.89	\$ 20.18	\$ 20.89	\$ 1.99	\$ 2.01	\$ 2.09	
One pick up per week back door	\$ 31.25	\$ 31.25	\$ 31.25	\$ 31.25	\$ 31.25	\$ 31.67	\$ 33.29	\$ 32.73	\$ 33.22	\$ 34.38		\$ 34.38	\$ 34.38	\$ 34.38	\$ 34.38	\$ 34.38	\$ 34.84	\$ 36.62	\$ 36.37	\$ 36.91	\$ 38.20	\$ 3.64	\$ 3.69	\$ 3.82	
Yard Trash																									
One pick up per week	\$ 1.96	\$ 1.96	\$ 1.96	\$ 1.96	\$ 1.96	\$ 1.99	\$ 2.09	\$ 2.05	\$ 2.08	\$ 2.16		\$ 2.16	\$ 2.16	\$ 2.16	\$ 2.16	\$ 2.16	\$ 2.19	\$ 2.30	\$ 2.28	\$ 2.31	\$ 2.40	\$ 0.23	\$ 0.23	\$ 0.24	
Recycling																									
One pick up per week	\$ 1.61	\$ 1.61	\$ 1.61	\$ 1.61	\$ 1.61	\$ 1.63	\$ 1.71	\$ 1.69	\$ 1.71	\$ 1.77		\$ 1.77	\$ 1.77	\$ 1.77	\$ 1.77	\$ 1.77	\$ 1.79	\$ 1.89	\$ 1.87	\$ 1.90	\$ 1.97	\$ 0.18	\$ 0.19	\$ 0.20	
Basic 1-1-1						\$ 9.57	\$ 10.06	\$ 9.89	\$ 10.03	\$ 10.39							\$ 10.52	\$ 11.06	\$ 10.99	\$ 11.15	\$ 11.54	\$ 1.10	\$ 1.12	\$ 1.15	
Senior 1-1-1						\$ 8.61	\$ 9.05	\$ 8.90	\$ 9.03	\$ 9.35							\$ 9.47	\$ 9.95	\$ 9.89	\$ 10.03	\$ 10.39	\$ 0.99	\$ 1.00	\$ 1.04	
<b>Commercial</b>	Southland Waste Rate of Commercial Service (No Franchise Fee)										Southland Waste Invoices Commercial Customers (Includes Franchise Fee)														
96 Gallon Cart	\$ 9.44	\$ 9.44	\$ 9.44	\$ 9.44	\$ 9.44	\$ 9.57	\$ 10.06	\$ 9.89	\$ 10.04	\$ 10.39		\$ 10.49	\$ 10.49	\$ 10.49	\$ 10.49	\$ 10.49	\$ 10.63	\$ 11.17	\$ 10.99	\$ 11.15	\$ 11.54	\$ 1.10	\$ 1.12	\$ 1.15	
FEL per yard	\$ 5.03	\$ 5.03	\$ 5.03	\$ 5.03	\$ 5.03	\$ 5.10	\$ 5.36	\$ 5.27	\$ 5.35	\$ 5.54		\$ 5.59	\$ 5.59	\$ 5.59	\$ 5.59	\$ 5.59	\$ 5.67	\$ 5.95	\$ 5.86	\$ 5.94	\$ 6.15	\$ 0.59	\$ 0.59	\$ 0.62	
One pick up per week	\$ 1.96	\$ 1.96	\$ 1.96	\$ 1.96	\$ 1.96	\$ 1.99	\$ 2.09	\$ 2.06	\$ 2.09	\$ 2.16		\$ 2.18	\$ 2.18	\$ 2.18	\$ 2.18	\$ 2.18	\$ 2.21	\$ 2.32	\$ 2.28	\$ 2.32	\$ 2.40	\$ 0.23	\$ 0.23	\$ 0.24	
Roll Off - Pull Charges																									
20 yards	\$ 88.20	\$ 88.20	\$ 88.20	\$ 88.20	\$ 88.20	\$ 89.39	\$ 93.95	\$ 92.39	\$ 93.75	\$ 97.04		\$ 98.00	\$ 98.00	\$ 98.00	\$ 98.00	\$ 98.00	\$ 99.33	\$ 104.39	\$ 102.65	\$ 104.17	\$ 107.82	\$ 10.27	\$ 10.42	\$ 10.78	
30 yards	\$ 88.20	\$ 88.20	\$ 88.20	\$ 88.20	\$ 88.20	\$ 89.39	\$ 93.95	\$ 92.39	\$ 93.75	\$ 97.04		\$ 98.00	\$ 98.00	\$ 98.00	\$ 98.00	\$ 98.00	\$ 99.33	\$ 104.39	\$ 102.65	\$ 104.17	\$ 107.82	\$ 10.27	\$ 10.42	\$ 10.78	
40 yards	\$ 88.20	\$ 88.20	\$ 88.20	\$ 88.20	\$ 88.20	\$ 89.39	\$ 93.95	\$ 92.39	\$ 93.75	\$ 97.04		\$ 98.00	\$ 98.00	\$ 98.00	\$ 98.00	\$ 98.00	\$ 99.33	\$ 104.39	\$ 102.65	\$ 104.17	\$ 107.82	\$ 10.27	\$ 10.42	\$ 10.78	
Container Rental																									
20 yards	\$ 1.35	\$ 1.35	\$ 1.35	\$ 1.35	\$ 1.35	\$ 1.37	\$ 1.44	\$ 1.41	\$ 1.43	\$ 1.49		\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.52	\$ 1.60	\$ 1.57	\$ 1.59	\$ 1.65	\$ 0.16	\$ 0.16	\$ 0.17	
30 yards	\$ 1.58	\$ 1.58	\$ 1.58	\$ 1.58	\$ 1.58	\$ 1.60	\$ 1.68	\$ 1.65	\$ 1.67	\$ 1.73		\$ 1.75	\$ 1.75	\$ 1.75	\$ 1.75	\$ 1.75	\$ 1.77	\$ 1.86	\$ 1.83	\$ 1.86	\$ 1.93	\$ 0.18	\$ 0.19	\$ 0.19	
40 yards	\$ 1.80	\$ 1.80	\$ 1.80	\$ 1.80	\$ 1.80	\$ 1.82	\$ 1.92	\$ 1.89	\$ 1.91	\$ 1.98		\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.03	\$ 2.13	\$ 2.09	\$ 2.13	\$ 2.20	\$ 0.21	\$ 0.21	\$ 0.22	

<b>Curbside/Residential Collection - Cart</b>	<b>10/1/2009</b>	<b>10/1/2010</b>	<b>10/1/2011</b>
<b>(Includes Franchise Fee)</b>			
One pick up per week	\$ 6.83	\$ 6.93	\$ 7.18
One pick up per week w/optional 2nd	\$ 19.89	\$ 20.18	\$ 20.89
One pick up per week back door	\$ 36.37	\$ 36.91	\$ 38.20
Yard Trash			
One pick up per week	\$ 2.28	\$ 2.31	\$ 2.40
Recycling			
One pick up per week	\$ 1.87	\$ 1.90	\$ 1.97
Basic 1-1-1	\$ 10.99	\$ 11.15	\$ 11.54
Senior 1-1-1	\$ 9.89	\$ 10.03	\$ 10.39

### **Customer Service Billing**

<b>Residential Refuse</b>	\$ 10.98	\$ 11.14	\$ 11.55
<b>Residential Dumpster</b>	\$ 9.11	\$ 9.24	\$ 9.58
<b>Sr. Citizen Refuse</b>	\$ 9.88	\$ 10.03	\$ 10.40
<b>Sr. Citizen Dumpster</b>	\$ 8.20	\$ 8.32	\$ 8.62